MUNICIPIO DE AMACUZAC
MORELOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2021 Al 31/dic/2021

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 21/ene/2022 12:53 p.m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	$5,581,089.00	$854,471.00	$6,435,560.00	$6,435,560.00	$6,435,560.00	$0.00
SINDICATURA MUNICIPAL	$1,347,802.00	-$450,820.46	$896,981.54	$896,981.54	$896,981.54	$0.00
JUEZ DE PAZ	$518,804.00	-$376,255.38	$142,548.62	$142,548.62	$142,548.62	$0.00
JUEZ CÍVICO	$401,150.00	-$15,302.30	$385,847.70	$385,847.70	$385,847.70	$0.00
REGIDURÍA 01	$1,389,806.00	-$610,155.55	$779,650.45	$779,650.45	$779,650.45	$0.00
REGIDURÍA 02	$1,389,808.00	-$672,272.95	$717,535.05	$717,535.05	$717,535.05	$0.00
REGIDURÍA 03	$1,389,810.00	-$578,100.27	$811,709.73	$811,709.73	$811,709.73	$0.00
DIRECCIÓN DE DESARROLLO URBANO, VIVIENDA Y OBR/	$20,187,814.00	$10,068,009.40	$30,255,823.40	$30,255,823.40	$30,255,823.40	$0.00
UNIDAD DE TRANSPARENCIA Y PROTECCIÓN DE DATOS	$621,314.00	-$453,394.99	$167,919.01	$167,919.01	$167,919.01	$0.00
SECRETARÍA MUNICIPAL	$1,224,316.00	-$46,512.65	$1,177,803.35	$1,177,803.35	$1,177,803.35	$0.00
COORDINACIÓN DE ARCHIVO MUNICIPAL	$568,318.00	-$187,689.58	$380,628.42	$380,628.42	$380,628.42	$0.00
TESORERÍA MUNICIPAL	$4,602,793.00	$755,775.46	$5,358,568.46	$5,358,568.46	$5,358,568.46	$0.00
CONTRALORÍA MUNICIPAL	$931,322.00	-$486,888.97	$444,433.03	$444,433.03	$444,433.03	$0.00
DIRECCIÓN DE LICENCIAS Y REGLAMENTOS	$1,021,324.00	-$594,443.83	$426,880.17	$426,880.17	$426,880.17	$0.00
DIRECCIÓN DE CATASTRO E IMPUESTO PREDIAL	$1,021,326.00	-$780,947.57	$240,378.43	$240,378.43	$240,378.43	$0.00
OFICIALÍA DE REGISTRO CIVIL	$1,336,328.00	-$855,972.63	$480,355.37	$480,355.37	$480,355.37	$0.00
DIRECCIÓN DE AGUA POTABLE	$2,494,330.00	$807,485.08	$3,301,815.08	$3,301,815.08	$3,301,815.08	$0.00
DIRECCIÓN DE DIF MUNICIPAL	$1,142,332.00	$1,473,356.43	$2,615,688.43	$2,615,688.43	$2,615,688.43	$0.00
COPLADEMÚN	$652,334.00	-$339,891.20	$312,442.80	$312,442.80	$312,442.80	$0.00
CRONISTA MUNICIPAL	$639,336.00	-$617,070.47	$22,265.53	$22,265.53	$22,265.53	$0.00
DESARROLLO ECONÓMICO	$689,338.00	-$371,772.85	$317,565.15	$317,565.15	$317,565.15	$0.00
DIRECCIÓN DE SERVICIOS GENERALES	$2,977,286.50	$1,287,855.16	$4,265,141.66	$4,265,141.66	$4,265,141.66	$0.00
DIRECCIÓN DE SERVICIOS PÚBLICOS	$0.00	$18,400.00	$18,400.00	$18,400.00	$18,400.00	$0.00
SERVICIOS PÚBLICOS MUNICIPALES	$2,925,342.00	$2,040,278.36	$4,965,620.36	$4,965,620.36	$4,965,620.36	$0.00
UNIDAD DE MANTENIMIENTOS DE ESPACIOS PÚBLICOS	$3,350,553.50	-$3,153,514.95	$197,038.55	$197,038.55	$197,038.55	$0.00
INSTANCIA DE LA MUJER	$692,344.00	-$350,699.02	$341,644.98	$341,644.98	$341,644.98	$0.00
DIRECCIÓN DE DESARROLLO AGR0PECUARIO	$7,278,346.00	$362,206.53	$7,640,552.53	$7,640,552.53	$7,640,552.53	$0.00
DIRECCIÓN DE RECURSOS HUMANOS Y MATERIALES	$1,777,348.00	-$589,379.03	$1,187,968.97	$1,187,968.97	$1,187,968.97	$0.00
OFICIALÍA MAYOR	$642,350.00	-$285,415.35	$356,934.65	$356,934.65	$356,934.65	$0.00
INSTANCIA DE LA JUVENTUD Y DEPORTE	$707,352.00	-$315,320.43	$392,031.57	$392,031.57	$392,031.57	$0.00
BIENESTAR SOCIAL Y EDUCACIÓN Y CULTURA	$869,354.00	-$181,462.60	$687,891.40	$687,891.40	$687,891.40	$0.00
COMUNICACIÓN SOCIAL Y JOVENES CONSTRUYENDO EI	$689,356.00	$63,696.76	$753,052.76	$753,052.76	$753,052.76	$0.00
SALUD MUNICIPAL	$1,622,358.00	-$664,190.38	$958,167.62	$958,167.62	$958,167.62	$0.00
ASUNTOS JURÍDICOS	$1,422,360.00	$1,008,667.09	$2,431,027.09	$2,431,027.09	$2,431,027.09	$0.00
PENSIONADOS GASTO CORRIENTE	$2,700,000.00	$224,673.88	$2,924,673.88	$2,924,673.88	$2,924,673.88	$0.00
PENSIONADOS F IV	$1,385,000.00	$1,053,864.68	$2,438,864.68	$2,438,864.68	$2,438,864.68	$0.00
SECRETARÍA DE SEGURIDAD PÚBLICA	$4,095,591.00	$3,373,070.59	$7,468,661.59	$7,468,661.59	$7,468,661.59	$0.00

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DIRECCIÓN DE TRÁNSITO MUNICIPAL	$2,007,038.00	-$9,819.81	$1,997,218.19	$1,997,218.19	$1,997,218.19	$0.00
DIRECCIÓN DE PROTECCIÓN CIVIL Y AMBIENTAL	$4,480,350.00	-$2,568,167.46	$1,912,182.54	$1,912,182.54	$1,912,182.54	$0.00
ASUNTOS INTERNOS	$388,000.00	-$307,366.32	$80,633.68	$80,633.68	$80,633.68	$0.00
Sin Ramo/Dependencia	**$89,161,123.00**	**$7,528,983.42**	**$96,690,106.42**	**$96,690,106.42**	**$96,690,106.42**	**$0.00**
Total del Gasto	**$89,161,123.00**	**$7,528,983.42**	**$96,690,106.42**	**$96,690,106.42**	**$96,690,106.42**	**$0.00**

C. RAMIRO ITURBE PARRA
PRESIDENTE MUNICIPAL DE AMACUZAC

H. AYUNTAMIENTO MUNICIPAL
AMACUZAC, MOR
2019 - 2021

C.P. ANITA MILLAN OBISPO
TESORERA MUNICIPAL

H. AYUNTAMIENTO MUNICIPAL
AMACUZAC, MOR
2019 - 2021